YAKSHI RESOURCE AND CREATIVITY CENTRE FOR RURAL CHILDREN AND Balance Sheet as at 31st March 2025 Foreign Funds

_	. i . 1944 ina - Pa, , askrimik i 1950.			(Amount in
	Particulars	Note No.	As at 31st March 2025	As at 31st March 2024
	FUNDS AND LIABILITIES			

	Tarticulars	Note No.	March 2025	March 2024
	FUNDS AND LIABILITIES		MANUFACTOR OF	RESTURBING
1	Funds			
	Corpus Fund		45,00,000	45,00,000
	Capital Fund		8,35,526	
2	Current Liabilities			
	Other current liabilities		58,17,973	58,17,973
	TOTAL		1,11,53,499	
	ASSETS			
1	Other Non Current Assets			
	Property, Plant & Equipment's and Intangible assets			
	(i) Fixed Assets		6,76,638	6,16,262
	Other Non Current Assets		79,92,878	83,32,280
2	Current Assets			
	Cash and Bank Balance		24,83,983	39,91,159
	TOTAL	1975 7 20	1,11,53,499	1,29,39,702
		N	1,11,55,499	1,29,39,7

for Yakshi Resource and Creativity Centre for Rural Children and Youth

N Madhusudhan **Executive Secretary**

Date: 24.09.25 Place: Hyderabad. As per our report of even Date

for Sankar & Raja

Chartered Accountants FR.No. 006601S

Partner.

Membership No.200490

UDIN: 25200490 B MOKAT 5346

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YAKSHI RESOURCE AND CREATIVITY CENTRE FOR RURAL CHILDREN AND YOUTH Receipts & Payments Account for the year ended 31st March 2025 Foreign Funds

			(Amount in Rs.)
Payments	Note No	2024-2025 Amount Rs.	2023-2024 Amount Rs.
Opening Balances	Note No	Amount Rs.	Amount Rs.
Cash & Cash Equivalents	3		
Cash on Hand		12,978	6,183
State Bank of India-65366		73,966	43,432
Canara Bank- 22597	45 10 19	34,21,734	22,73,965
Canara Bank- 05027		76,538	74,359
Canara Bank- 05012		4,04,662	2,54,507
Canara Bank- 06144		1,282	1,246
		39,91,160	26,53,692
Grants and Donations Received for	(Territology)	14 TE 1	
Grants In Aid Received From	7.0		
(1) M/s.Misereor-			
(A) Building Community Leadership for Food Sovereignty and Social Justice in AP and TS		55,46,405	73,24,435
(B) Popular Education to foster sustainable Community Collectives to advance Food, Climate and Social Justice in AP and TS		14,43,680	
(2) M/s. American Jewish World Service (AJWS)			
(A) for Advancing Peasants'rights to Food Sovereignty in Telangana		12,62,270	12,21,552
(B) for Building Agency of Young Married Women		8,24,448	12,41,312
(3) M/s. Unitarian Universalist Holdeen India Program (UUHIP) For Capacity Building of Community Leaders		33,59,027	32,80,860
(4) M/s. Human Capability Foundation (HCF) For Youth for Food Sovereignty and Social Justice		32,78,637	30,47,617
(5) M/s. DASRA for Organisational Support		10,45,404	10,19,301
		1,67,59,871	1,71,35,077
Other Income			
Bank Interest	8.0	1,71,374	1,28,748
Interest on Fixed Deposit		2,07,323	2,88,508
		3,78,697	4,17,256
		D.	
GRAND TOTAL	1/2/1	-2,11,29,728	2,02,06,025

Contd: 2



Page: 2

	Page: 2		
Program Expenses	Note No	2024-2025 Amount Rs.	2023-2024 Amount Rs.
(1) Building Community Leadership for Food Sovereignty and Social Justice in AP and Telangana Project (Supported by Misereor)		59,79,212	71,90,119
(2) Popular Education to foster sustainable Community Collectives to advance Food, Climate and Social Justice in Andhra Pradesh and Telangana Project (Supported by Misereor)		13,08,837	
(2) American Jewish World Service - Program Expenses for			
(A) Advancing Peasants'rights to Food Sovereignty in Telangana		3,75,888	16,26,683
(B) Building Agency of Young Married Women		12,43,420	8,03,419
(3) Capacity Building of Community Leaders (Supported by Unitarian Universalist Holdeen India Program)		7,48,844	31,92,107
(3) Capacity Building of Community Leaders (Supported by Unitarian Universalist Holdeen India Program)		26,98,766	<u>.</u>
(4) Youth for Food Sovereignty and Social Justice (Supported by Human Capability Foundation) Staff Cost		34,60,322	30,71,678
(2) American Jewish World Service - Program Expenses for Peer Learning Workshop		8,24,461	
(5) Organisational Program Expenses Support by M/s. DASRA		14,89,237	1,48,936
(6) Expenses Incurred out of Corpus - Fund Interest and SB Account Interest		2,74,290	35,920
Fixed Assets		2,18,224	1,46,004
TDS Receivable on Fixed Depoist Interest		24,244	-
Total Expenditure		1,86,45,745	1,62,14,866

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Program Expenses	Note No	2024-2025	2023-2024
Closing Balances		10 70 17 17 17	
Cash & Cash Equivalents	3		
Cash on Hand		18,008	12,978
State Bank of India-65366		1,51,908	73,966
Canara Bank- 22597		21,06,877	34,21,734
Canara Bank- 05027		79,132	76,538
Canara Bank- 05012		1,26,731	4,04,662
Canara Bank- 06144		1,326	1,282
Total		24,83,983	39,91,159
Total		2,11,29,728	2,02,06,025

for Yakshi Resource and Creativity Centre for Rural Children and Youth

o In kour

N Madhusudhan **Executive Secretary**

Date: 24.09.25 Place: Hyderabad. As per our report of even Date

for Sankar & Raja

Chartered Accountants FR.No. 0066015

Partner.

Membership No.200490
UDIN: 25200 490 BMOKATS346

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YAKSHI RESOURCE AND CREATIVITY CENTRE FOR RURAL CHILDREN AND YOUTH Statement of Income & Expenditure for the Year ended on 31st March, 2025 Foreign Funds

		(Amount in Rs.		
S.No.	Particulars	Note No.	Year ended 31.03.2025	Year ended 31.03.2024
1	INCOME Grants and Donations Received for	7.0		
	Grants In Aid Received From (1) M/s.Misereor-			
	(A) Building Community Leadership for Food Sovereignty and Social Justice in AP and TS		55,46,405	73,24,43
	(B) Popular Education to foster sustainable Community Collectives to advance Food, Climate and Social Justice in AP and TS		14,43,680	
	(2) M/s. American Jewish World Service (AJWS)			
	(A) for Advancing Peasants'rights to Food Sovereignty in Telangana		12,62,270	12,21,55
	(B) for Building Agency of Young Married Women		8,24,448	12,41,31
	(3) M/s. Unitarian Universalist Holdeen India Program (UUHIP) For Capacity Building of Community Leaders		33,59,027	32,80,86
	(4) M/s. Human Capability Foundation (HCF) For Youth for Food Sovereignty and Social Justice		32,78,637	30,47,61
	(5) M/s. DASRA for Organisational Support		10,45,404	10,19,30
	Other Income Bank Interest	8.0	1,71,374	1,28,74
	Interest on Fixed Deposit		2,07,323	3,01,66
		- T	3,78,697	4,30,41
	Total Income		1,71,38,568	1,75,65,49
	Program Expenses			
2	(1) Building Community Leadership for Food Sovereignty and Social Justice in AP and Telangana Project (Supported by Misereor)		59,79,212	71,90,11
-11.1	(2) Popular Education to foster sustainable Community Collectives to advance Food, Climate and Social Justice in Andhra Pradesh and Telangana Project (Supported by Misereor)	AMKAR	13,08,837	
- 4	AREH!	*/	*\	Cont

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S.No.	Particulars	Note No.	Year ended 31.03.2025	Year ended 31.03.2024
	(2) American Jewish World Service -			
	Program Expenses for			
	(A) Advancing Peasants'rights to Food Sovereignty in Telangana		3,75,888	16,26,683
	(B) Building Agency of Young Married Women		12,43,420	8,03,419
	(3) Capacity Building of Community Leaders (Supported by Unitarian Universalist Holdeen India Program)		7,48,844	31,92,107
	(3) Capacity Building of Community Leaders (Supported by Unitarian Universalist Holdeen India Program)		26,98,766	
	(4) Youth for Food Sovereignty and Social Justice (Supported by Human Capability Foundation) Staff Cost		34,60,322	30,71,678
	(2) American Jewish World Service - Program Expenses for Peer Learning Workshop		8,24,461	•
	(5) Organisational Program Expenses Support by M/s. DASRA		14,89,237	1,48,936
	(6) Expenses Incurred out of Corpus - Fund Interest and SB Account Interest		2,74,290	35,920
	GRAND TOTAL (2)		1,84,03,277	1,60,68,862
3	Depreciation		5,21,494 5,21,494	5,21,161 5,21,161
	Grand Total		1,89,24,771	1,65,90,023
	Surplus / (Deficit) after tax (1-2-3)		(17,86,203)	
- 140	Surplus / (Delicit) after tax (1-2-3)		(17,00,203)	9,75,468

for Yakshi Resource and Creativity Centre for Rural Children and Youth

N Madhusudhan Executive Secretary

Date: 24.09.25 Place: Hyderabad. As per our report of even Date

for Sankar & Raja

Chartered Accountants FR.No. 006601S

Mine

J. Raja Partner

Membership No.200490

UDIN: 25200490 BNO KAT 5346

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Notes forming part of the Financial Statements for the year ended, 31 March 2025

As at 31.03.2025	As at 31.03.2024	
45,00,000	45,00,000	
45,00,000	45,00,000	
26.21.729	16,46,261	
	9,75,468	
	26,21,729	
53,35,526	71,21,729	
As at 31.03.2025	As at 31.03.2024	
58,17,973	58,17,973	
1,11,53,499	1,29,39,702	
1,64,89,025	58,17,973	
As at 31.03.2025	As at 31.03.2024	
18,008	12,978	
	73,966	
21,06,877	34,21,734	
79,132	76,538	
1,26,731	4,04,662	
1,326	1,282	
	26,21,729 (17,86,203) 8,35,526 53,35,526 As at 31.03.2025 58,17,973 1,11,53,499 1,64,89,025 As at 31.03.2025 18,008 1,51,908 21,06,877 79,132 1,26,731	

Other Current Assets	As at 31.03.2025	As at 31.03.2024
Construction Cost of Intergenerational -		
Learning Centre		
Total Cost	68,42,635	68,42,635
Less: Depreciation till Last Year	32,06,178	28,02,127
Less: Depreciation for the year	3,63,646	4,04,051
Closing WDV	32,72,811	36,36,457
Fixed Deposits	45,00,000	45,00,000
TDS Refund Receivable	2,20,000	1,95,756
Accured Interest	67	67
Fixed Assets	6,76,638	6,16,262
Total (C)		89,48,542
Total (A+B+C)	78,80,688	1,29,39,702
T OLOUIN	FLOADYD IF	Cont 2

(Amount in Rs.)

	Page	For the year ended	For the year ende
7	Grants and Donations Received	31.03.2025	31.03.2024
	Grants In Aid Received From		
	(1) M/s.Misereor-		
	(A) Building Community Leadership for Food Sovereignty	55,46,405	73,24,43
	and Social Justice in AP and TS		tig di la
	(B) Popular Education to foster sustainable Community	14,43,680	
	Collectives to advance Food, Climate and Social		
	Justice in AP and TS		
	(2) M/s. American Jewish World Service (AJWS)		
	(A) for Advancing Peasants'rights to Food Sovereignty	12,62,270	12,21,552
	in Telangana		
		004.440	12 41 212
	(B) for Building Agency of Young Married Women	8,24,448	12,41,312
	(3) M/s. Unitarian Universalist Holdeen India Program	33,59,027	32,80,860
	(UUHIP) For Capacity Building of Community Leaders	33,33,021	
	(UUHIP) For Capacity Building of Community Leaders		
	(4) M/s. Human Capability Foundation (HCF)	32,78,637	30,47,617
	For Youth for Food Sovereignty and Social Justice		
	(5) M/s. DASRA for Organisational Support	10,45,404	10,19,301
		4 67 70 074	1 51 25 055
1122	Total	1,67,59,871	1,71,35,077
		For the year ended	For the year ended
8	Other Income	31.03.2025	31.03.2024
	Bank Interest	1,71,374	1,28,748
	Interest on Fixed Deposit	2,07,323	2,88,508
	Total	3,78,697	4,17,256
	Grant Total	1,71,38,568	1,75,52,333
	Grant Total		
	그리는 그림 들이 다시난다. 이렇다 하다 나왔다고 있었다.	For the year ended	For the year ended
9	Program Expenses	31.03.2025	31.03.2024
9.1	Program Expenses for		
	(1) Building Community Leadership for Food		71,90,119
	Sovereignty and Social Justice in AP and Telangana		
	Project (Supported by Misereor)		
	Administrative Cost		
	Accountant	64,000	
	Accounts Manager	20000	
	Admin Costs (Office Rent & Maintenance)	42,915	
	Audit Fee	00,500	
	Evaluation (19)	4,05,000	

Page -3		_
Program Salaries		
Training Facilitator	5,35,000	
Community Programs Training Facilitator	4,47,100	
Youth Training Facilitator	2,70,000	
Trainers	1,80,000	
Womens Trainer	94,000	
Program Consultant	1,45,000	
Resource Persons	5,72,300	
그래말 그래면 가다는 그 말을 보고 있는데 그를 다 하는데 그를 다 했다.		
Program Cost		
Community Trainers Learning Exchange		
Boarding and Lodging	4,66,248	
Travel		
1-1-1-1	1,67,080	
Community Level Actions		
Districts Trainers Honorariums	4,43,600	
Community Trainers Honorariums	8,10,000	
Food Sovereignty Festivals	45,495	
Livelihood Development		
Diversional Development		
Community Organising Building		
Boarding and Lodging	2,47,929	
Travel for Participants	1,90,808	
Monitering and Review		
State Level Review	2,30,408	
District Level Review	40,792	
Travel Review and Monitoring	39,989	
	37,707	
Resource Centre Maintenance		
Community Travel and Communicatioin		
Community Travel and Communication	1,63,900	
Knowledg and Communication		
Educational Materials and Stationary	94,664	
Information and Communications	42,483	
Travel	1,40,201	
Total	59,79,212	71,9
(2) Popular Education to foster sustainable Community	p Newson markets me" have	
	[angle Tangeler 124] [1887].	
Collectives to advance Food, Climate and Social	시계를 하다고 뭐하게 먹었다.	
Justice in Andhra Pradesh and Telangana		
Project (Supported by Misereor)		
Administrative Cost	grad to be as in 12	
Accountant	33,000	
Finance Manager	30,000	
Admin Costs (Office Rent & Maintenance)	7,258	
	30,000	
Audit Fee	30,000	
[시아 대기장 1일 보통 함께 개인하다 하다 : 상도 하기 !!		
Program Salaries		
Program Lead	75,000	
Trainer and Mentor	90,000	
Project Lead	90,000	
Popular Education Program Associate	52,500	
Project Associates	60,000	
Documentation Associate	45,000	
Popular Education Program Lead Consultant	1,44,000	
Consultants	25,000	
Community Institutional Development		
	5,000	
OD Consultants Travel to Workshops	59,500	
Community Resource Person Per Diem	39,300	
		1
Capacity Building/Popular Education		//
Community Organisers Per Diem	2,85,000	
		100
Training of Trainers	the same of the control of the fall that the same of t	11
	1.09.853	
Training of Trainers Boarding and Lodging TOT workshops Total for Participants TOT workshops	1,09,853	1
Boarding and Lodging TOT workshops	1,09,853 1,09,746	'
Boarding and Lodging TOT workshops Travel for Participants TOT workshops		\
Boarding and Lodging TOT workshops Travel for Participants TOT workshops Review and Monitoring	1,09,746	
Boarding and Lodging TOT workshops		

Cont....4

(Amount	in Rs.

Las a section to the World Control	Page - 4	
(2) American Jewish World Service - Program Expenses for		16,26,6
Program Expenses for	그 그래요 그 얼마나 사람이 없다.	
(A) Advancing Peasants'rights to Food		
Sovereignty in Telangana		
Program Salaries		
Resource Center Facilitator	81,000	
	01,000	
Program Cost		
Community Trainers Honorarium	84,000	
District Trainers Honorarium	65,000	
A STATE OF THE STA	05,000	
Meetings and Workshop		
Boarding & Lodging	28,377	
Travel for Partcipants	54,191	
Staff Travel	47,895	
Admin Salaries		
Accounts Manager	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Office Maintenance		
Admin Costs	15,425	
(Bank Charges, Xerox, Communication etc.,)		
7		
Total	3,75,888	16,26,6
(B) Building Agency of Young Married Women		
15) Building Agency of Young Married Women		8,03,4
Project Associates		
Honorarium to Trainers	96,500	
Staff Travel	1,80,000	
Consultants	9,000	
	1,02,000	
Workshops and Festivals		
Boarding and Lodading for Workshops	4,28,115	
Travel for Participants	61,413	
Festivals/Events	1,43,912	
- (2012년 1일 전 1일 - 1일 일본 - 1일 전 1일	1,43,912	
Administrative Expenses		
Office Rent and Maintenance	1,64,480	
Accountant	34,000	
Staff Insurance	24,000	
Total	12,43,420	8,03,4
		AV I COVE OF SOME
(3) Capacity Building of Community Leaders		31,92,1
(Supported by Unitarian Universalist Holdeen		,,1
India Program)		
Program Salaries		
Training Facilitator		
Community Program Facilitators	2,10,000	
	68,000	
Programme Support Associate		
Project Resource Person	1,27,000	
Project Resource Person Honorarium to Community Trainers		
Project Resource Person	1,27,000 75,000 1,20,000	
Project Resource Person Honorarium to Community Trainers	75,000	
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost	75,000	
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers	75,000	
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging	75,000 1,20,000	
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants	75,000 1,20,000	
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication	75,000 1,20,000 10,422 41,935	(l*
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel	75,000 1,20,000 10,422 41,935 15,382	(S)
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel	75,000 1,20,000 10,422 41,935	(FCH
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel Livelihood Development	75,000 1,20,000 10,422 41,935 15,382	CHANGE CHANGE
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants	75,000 1,20,000 10,422 41,935 15,382	CHAN
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel Livelihood Development Community Resource Centre	75,000 1,20,000 10,422 41,935 15,382	CHAVE
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel Livelihood Development Community Resource Centre	75,000 1,20,000 10,422 41,935 15,382 1,900	S CHAN
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel Livelihood Development Community Resource Centre	75,000 1,20,000 10,422 41,935 15,382 1,900	*CHAN
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel Livelihood Development Community Resource Centre Admin Salaries Accountant Administrative Cost	75,000 1,20,000 10,422 41,935 15,382 1,900	* CHAIN
Project Resource Person Honorarium to Community Trainers Honorarium to District Trainers Program Cost Community Trainging Program Boarding & Lodging Travel for Particpants Community Travel and Communication Program Staff Travel Livelihood Development Community Resource Centre Admin Salaries Accountant	75,000 1,20,000 10,422 41,935 15,382 1,900	* CHAN

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Amount	n Re.

Dag	e - 5	(Amount in Rs.)	•
(3) Capacity Building of Community Leaders	g3		
(Supported by Unitarian Universalist Holdeen			1.74
India Program)			1 30
			in the
Program Salaries			to a
Training Lead	2,10,000		1 200
Program Lead			L Free
Project Lead	60,000		1
Trainer Popular Education	1,05,000		U.S.
Community Project Associates	1,02,500		Mark .
Community Resource Persons	2,15,500		
Organisational Development Resource Person	4,37,000		
Program Cost	1,15,000		
Community Trainging Program			
Boarding & Lodging	6,02,221		
Travel for Particpants	2,33,516	this refer to	
Resource Person Travel for Institutional Development	27,370	. G facta III	
Educational Materials	57,737		
Deview and Deer Learning Western			
Review and Peer Learning Workshop	24.000		
Boarding & Lodging	24,000		
Travel for Particpants Travel of Accompainment	76,581		
Travel of Accompaniment	70,381		
Admin Cost Accountant	62,000		
Accountant Administration Manager	97,500		
Training Centre Manager	1,14,700		
Repairs and Maintenance	99,500		
Administrative Cost	58,641		
(Office Maintenance, Rent, Utilities and Audit)	38,041		
Office Maintenance, tengonnues and Audity			
Total	26,98,766		
(4) Youth for Food Sovereignty and Social Justice Supported by Human Capability Foundation) Staff Cost		30,71,678	
	2,50,000		
Community Program Facilitator	1,56,500		
Community Program Facilitator Fraining Logistics Facilitator	1,56,500 4,31,300		
Community Program Facilitator Fraining Logistics Facilitator	1,56,500		
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost	1,56,500 4,31,300		
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops	1,56,500 4,31,300 3,03,000		
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading	1,56,500 4,31,300 3,03,000 2,88,120		
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194		
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000	JAK I	R& RS
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium Community Trainers Honorarium	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932		& RSD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000		0 1
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932		0 1
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development Community Organisational Building	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276		ERABAD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development Community Organisational Building Boarding & Loading	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276		ERABAD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants District Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development Community Organisational Building Foodraing & Loading Fravel for Particpants	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276		ERABAD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants Community Trainers Honorarium Cond Sovereignty Festivals Livelehood Development Community Organisational Building Boarding & Loading Fravel for Particpants Community Resource Centre	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276 1,31,004 1,49,487 62,230	SECUNO	ERABAD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants Community Trainers Honorarium Cond Sovereignty Festivals Livelehood Development Community Organisational Building Boarding & Loading Fravel for Particpants Community Resource Centre	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276		ERABAD
Training Facilitator Community Program Facilitator Training Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Travel for Particpants District Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development Community Organisational Building Boarding & Loading Travel for Particpants Community Resource Centre Staff Travel	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276 1,31,004 1,49,487 62,230 1,44,335		R & RAD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants Community Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development Community Organisational Building Foodrading & Loading Fravel for Particpants Community Resource Centre Fravel Edmin Salaries Eccounting Personnel	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276 1,31,004 1,49,487 62,230 1,44,335		ERABAD
Community Program Facilitator Fraining Logistics Facilitator Program Consultant/Resource Persons Program Cost Community Training Learning Exange & Workshops Boarding & Loading Fravel for Particpants Community Trainers Honorarium Community Trainers Honorarium Food Sovereignty Festivals Livelehood Development Community Organisational Building Foodrang & Loading Fravel for Particpants Community Resource Centre taff Travel	1,56,500 4,31,300 3,03,000 2,88,120 2,30,194 4,44,000 5,15,932 1,25,276 1,31,004 1,49,487 62,230 1,44,335		ERABAD



(Amount in Rs.)

중시기를 가장하는 상태를 가게 했다. 그 병원의 등록시작으로 보고 기계기 기급하다 했	R&R 1,13,33,452	the same of the sa
Total	2,18,224	1,46,00
Printer		11,7
Cell Phones		26,5
Laptop - Mac Book	0,700	1,07,8
Notice Board Cell Phone	9,086 8,700	
Furniture	55,948	
Hp Laptop	39,000	
Hp Laptop	47,300	
Water Filter	58,190	
By Fixed Assets	2,17,20	
Bank Charges Total	2,74,290	
Resource Centre Repairs Bank Charges	2,71,710	
Resource Person Fee	2,71,710	
Resource Centre		
Office Assistant		
Admin Salaries		
(6) Expenses Incurred out of Corpus - Fund Interest and SB Account Interest		35,9
10181	14,89,237	1,48,9
Program Support Associates Total	92,000	1,48,9
Trainer	45,000	
Staff Insurance	1,09,663	
Meetings and Workshops	1,21,313	
Educational Materials	44,268	
Program Consultants	1,71,600	
Resource persons	39,000	
Staff Travel	34,600	
Community Program Facilitator		
Office Rent and utilities	88,465	
Office Associates	4,68,250	
Communications	27,078	
Accountant	12,000	
Administrator	2,36,000	
Administrative Cost		
Support by M/s, DASRA		1,40,
(5) Organisational Program Expenses		1,48,9
Total	8,24,461	
Training Hall	10,950	Carrier Street
Facilitation Charges	20,000	
Materials	1,18,334	
Travel for Participants for Workshop	2,05,231	
Boarding & Loading for Peer Learning Workshop	4,69,946	
trogram Expenses for Feet Learning Workshop		
Program Expenses for Peer Learning Workshop		
(2) American Jewish World Service -	6	



